

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	639,668	691,177	635,000	56,177
Total Resources	<u>\$ 1,639,668</u>	<u>\$ 2,191,177</u>	<u>\$ 2,135,000</u>	<u>\$ 1,556,177</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	4,518	1,000	1,000	1,000
Equipment Maintenance Supplies	105	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	1,022	1,500	1,500	1,500
Other Supplies	8,850	12,000	12,000	12,000
Printing & Binding	3,836	8,000	8,000	8,000
Rentals	378	5,000	5,000	5,000
Professional & Scientific Services	211,210	600,000	450,000	450,000
Outside Services	23,875	30,000	30,000	30,000
Intra-State Transfers	212,557	292,500	542,500	542,500
Equipment	7,597	25,000	25,000	25,000
Equipment - Non-Inventory	504	5,000	5,000	5,000
State Aid	474,040	1,100,000	1,000,000	1,000,000
Capitals	0	50,000	50,000	50,000
Balance Carry Forward (Approps)	691,177	56,177	0	-578,823
Total Disposition of Resources	<u>\$ 1,639,668</u>	<u>\$ 2,191,177</u>	<u>\$ 2,135,000</u>	<u>\$ 1,556,177</u>